The Board Bulletin

August 22, 2011

The Board of Education of Labette County USD 506 held its annual Budget Hearing at 7:00 p.m., Monday, August 22 at the Board of Education office in Altamont. There were no questions, comments or concerns about the proposed 2011-12 budget. The Budget Hearing was closed.

Ronda Good called the meeting to order. Leon Allen led the board in prayer.

Dr. Stockton gave a report on building roof repairs and 2011-12 preliminary student enrollment numbers.

Items approved on the consent agenda included the following:

- Approval of August 8, 2011 minutes
- Approval of resignations
- Employment of personnel
- Approval of new supplemental assignment

Reports were given on the USD 506 student transportation program; discontinuing the annual district sponsored senior trip; and a proposed increase in fees and review of changes in the process to request the "Use of Facilities".

The Board approved the 2011-12 proposed budget with a total mill levy of 51.517 which included 25.682 mills for the supplemental general budget; 4.835 for bond and interest; and 1 mill for capital outlay. The proposed budgeted expenditures totaled $23,469,234 including $10,285,380 in general fund expenditures and $3,447,409 in supplemental general fund expenditures.

The board went into executive session for 35 minutes to discuss matters for non-elected personnel.

The meeting adjourned at 9:55 p.m.