

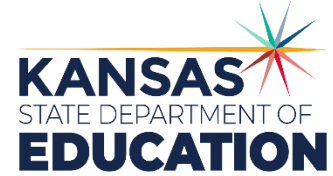
# Financial Accountability Report

USD #: D0506

USD Name: Labette County

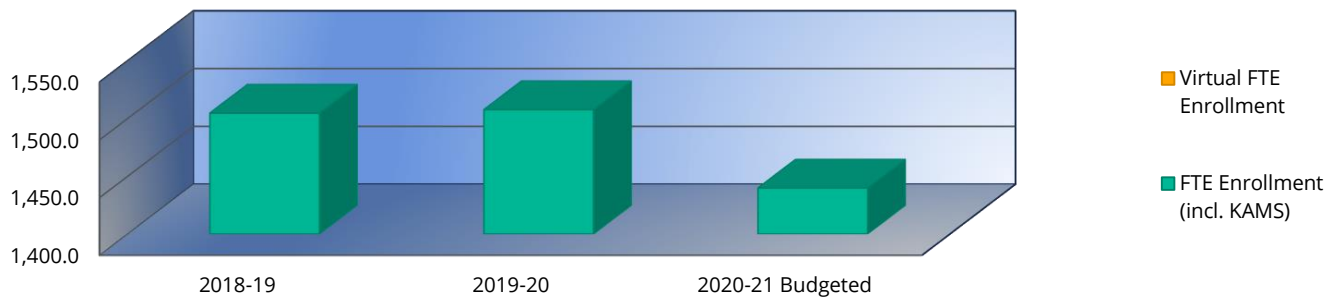
County Name: Labette

School Year: 2021



## Full Time Equivalency (FTE) Enrollment\*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	1,504.6	1,507.6	1,439.8
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>1,504.6</b>	<b>1,507.6</b>	<b>1,439.8</b>

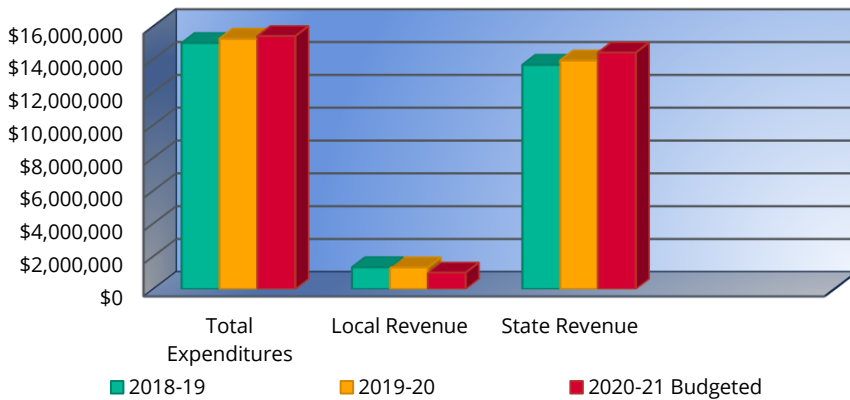


\*Includes the 2/20 count.

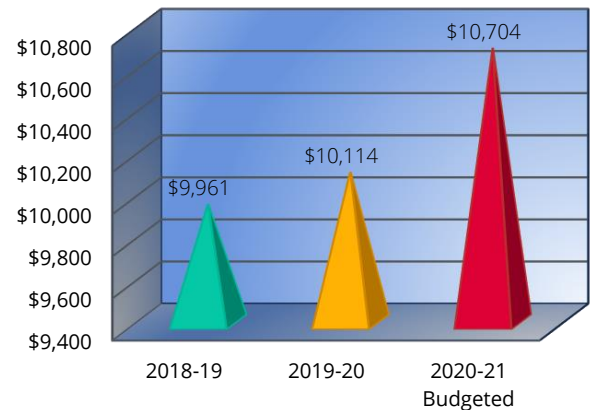
## General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$14,987,252</b>	<b>\$15,248,612</b>	<b>\$15,411,645</b>
<b>Total Expenditures per Pupil</b>	<b>\$9,961</b>	<b>\$10,114</b>	<b>\$10,704</b>
Local Revenue	\$1,328,697	\$1,321,511	\$1,004,272
State Revenue	\$13,658,555	\$13,927,101	\$14,407,373
Federal Revenue	\$0	\$0	\$0

### Total Expenditures



### Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

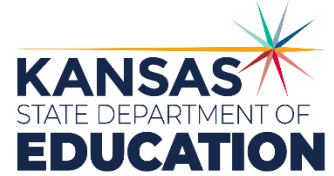
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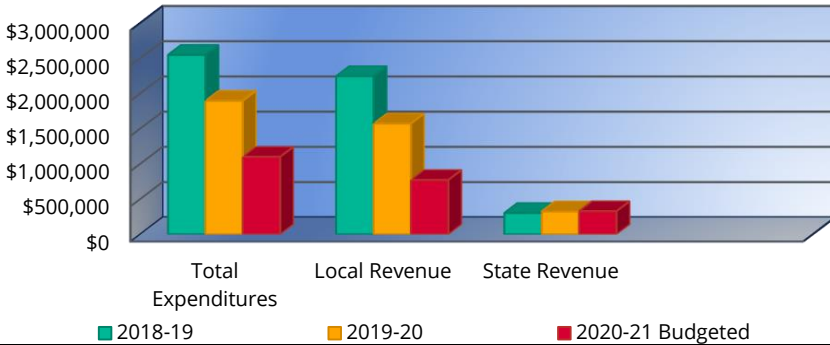
School Year: 2021



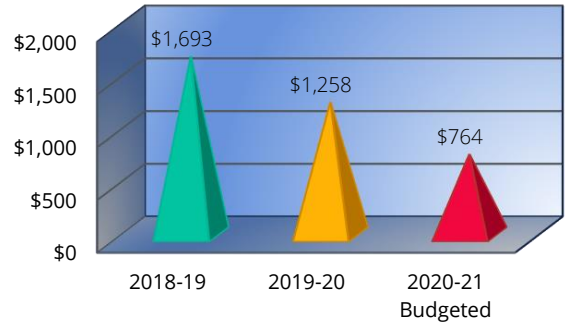
## Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$2,546,756</b>	<b>\$1,897,141</b>	<b>\$1,100,000</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,693</b>	<b>\$1,258</b>	<b>\$764</b>
Local Revenue	\$2,245,321	\$1,572,969	\$772,030
State Revenue	\$301,435	\$324,172	\$327,970
Federal Revenue	\$0	\$0	\$0

Total Expenditures



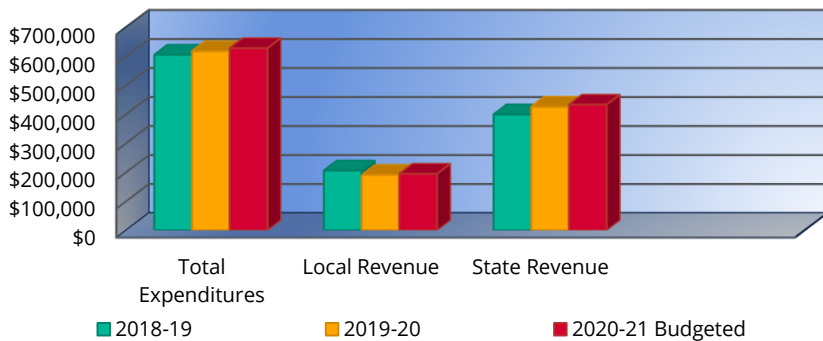
Total Expenditures per Pupil



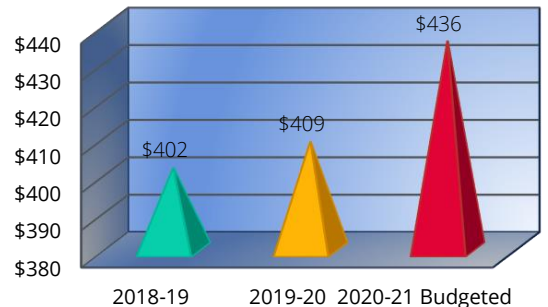
## Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$604,834</b>	<b>\$616,944</b>	<b>\$627,406</b>
<b>Total Expenditures per Pupil</b>	<b>\$402</b>	<b>\$409</b>	<b>\$436</b>
Local Revenue	\$205,644	\$191,253	\$194,503
State Revenue	\$399,190	\$425,691	\$432,903
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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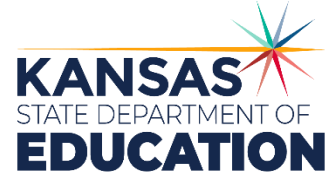
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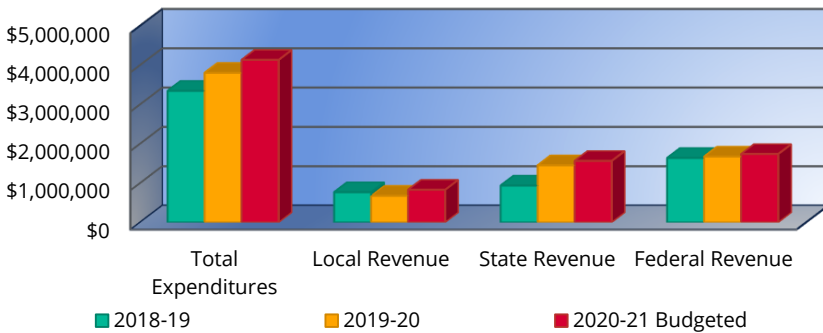
School Year: 2021



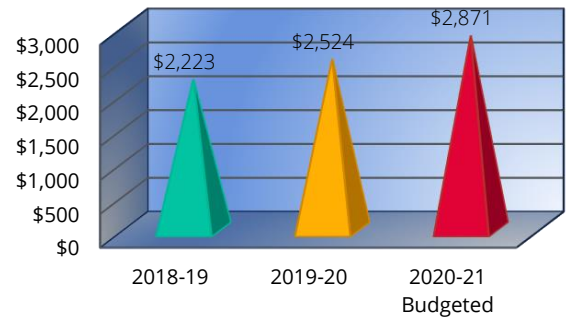
## All Other Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$3,345,185</b>	<b>\$3,804,640</b>	<b>\$4,133,474</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,223</b>	<b>\$2,524</b>	<b>\$2,871</b>
Local Revenue	\$767,545	\$678,112	\$830,355
State Revenue	\$937,519	\$1,452,217	\$1,563,934
Federal Revenue	\$1,640,121	\$1,674,311	\$1,739,185

Total Expenditures



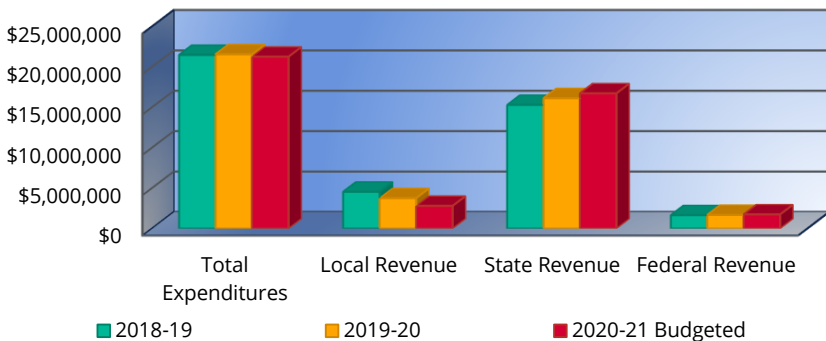
Total Expenditures per Pupil



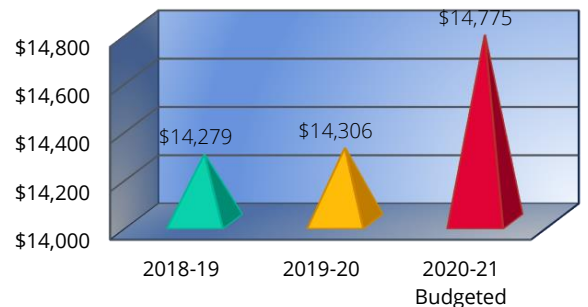
## Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$21,484,027</b>	<b>\$21,567,337</b>	<b>\$21,272,525</b>
<b>Total Expenditures per Pupil</b>	<b>\$14,279</b>	<b>\$14,306</b>	<b>\$14,775</b>
Local Revenue	\$4,547,207	\$3,763,845	\$2,801,160
State Revenue	\$15,296,699	\$16,129,181	\$16,732,180
Federal Revenue	\$1,640,121	\$1,674,311	\$1,739,185

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

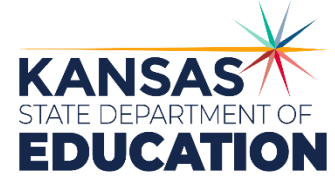
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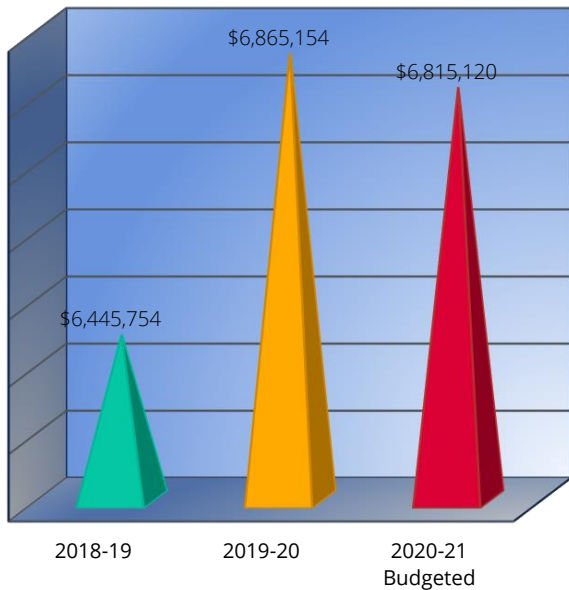
School Year: 2021



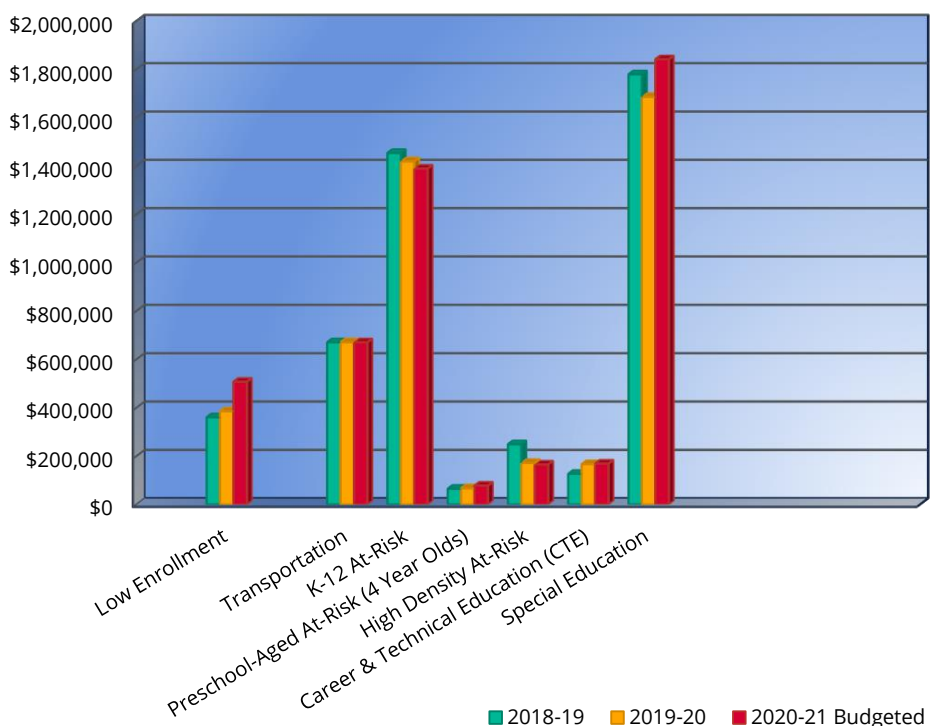
## State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$6,445,754	\$6,865,154	\$6,815,120
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$360,273	\$385,045	\$507,159
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$670,149	\$670,280	\$670,272
K-12 At-Risk State Aid	\$1,453,585	\$1,419,076	\$1,388,976
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$64,558	\$66,540	\$77,673
High Density At-Risk State Aid	\$248,651	\$171,673	\$164,941
Career & Technical Education (CTE) State Aid	\$126,200	\$166,350	\$168,596
Special Education State Aid	\$1,779,058	\$1,685,536	\$1,841,460
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

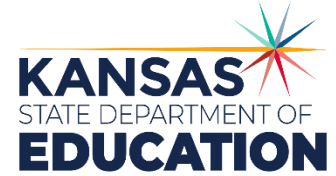
# Financial Accountability Report

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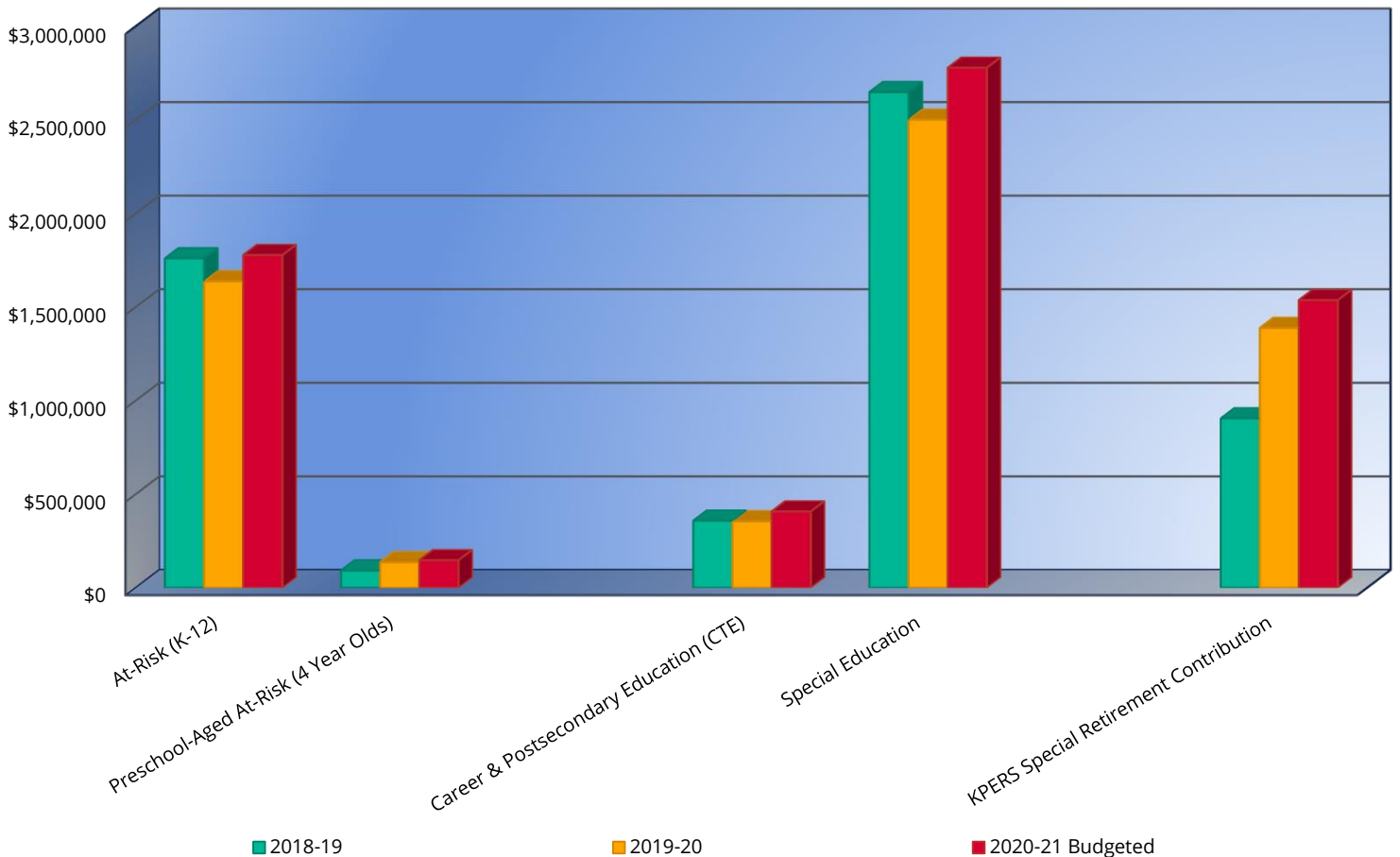
County Name: Labette

School Year: 2021



## Total Expenditures of Selected Funds

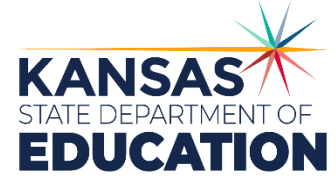
	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$1,759,808	\$1,637,322	\$1,777,500
Preschool-Aged At-Risk (4 Year Olds) - 11	\$92,148	\$136,272	\$147,000
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$357,922	\$355,161	\$407,500
Special Education - 30	\$2,648,385	\$2,500,845	\$2,778,460
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$904,830	\$1,388,091	\$1,536,964



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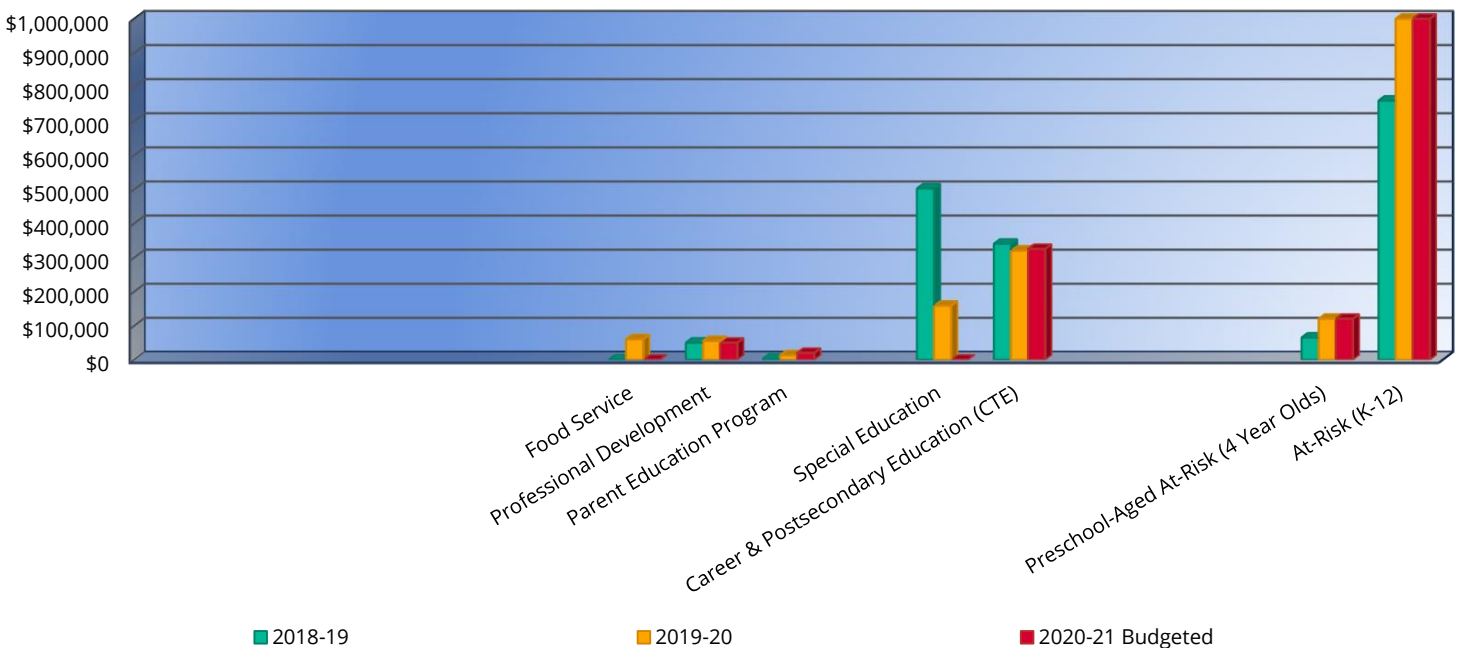
# Financial Accountability Report

USD #: D0506  
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 County Name: Labette  
 School Year: 2021



## Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$60,000	\$0
Professional Development - 26	\$50,000	\$55,000	\$50,000
Parent Education Program - 28	\$3,054	\$12,750	\$20,000
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$502,174	\$158,435	\$0
Career & Postsecondary Education (CTE) - 34	\$340,000	\$320,000	\$325,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$65,000	\$120,000	\$120,000
At-Risk (K-12) - 13	\$759,808	\$1,000,000	\$1,000,000



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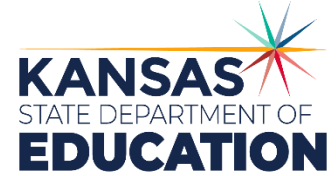
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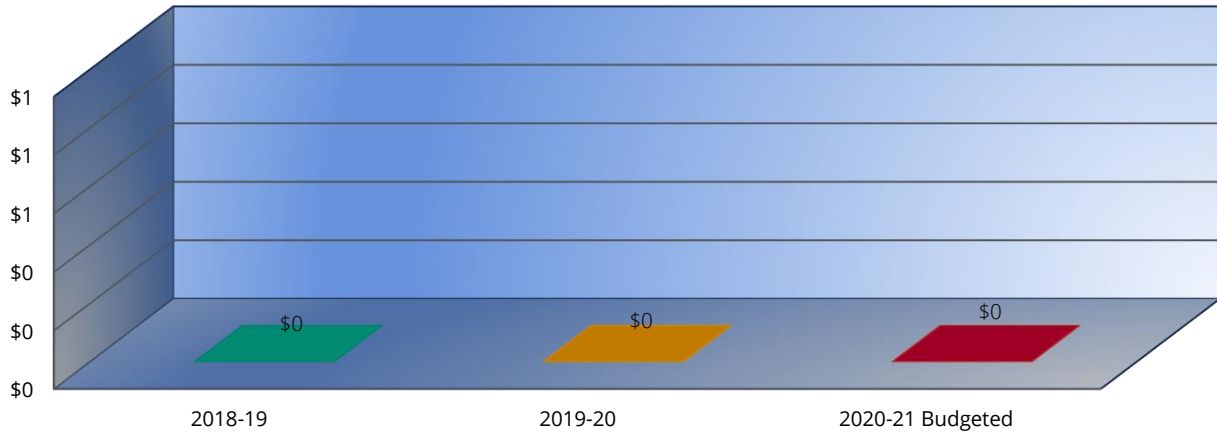
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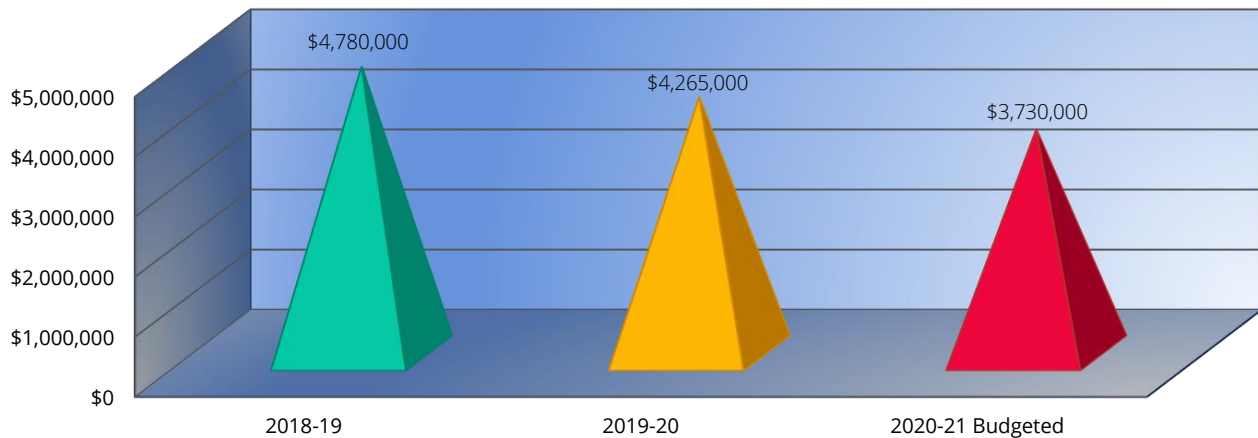
## Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



## General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$4,780,000	\$4,265,000	\$3,730,000



Note: The scale for each chart will vary based on individual district's data.

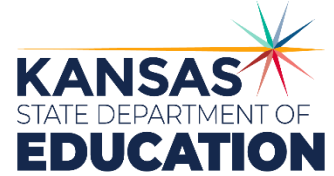
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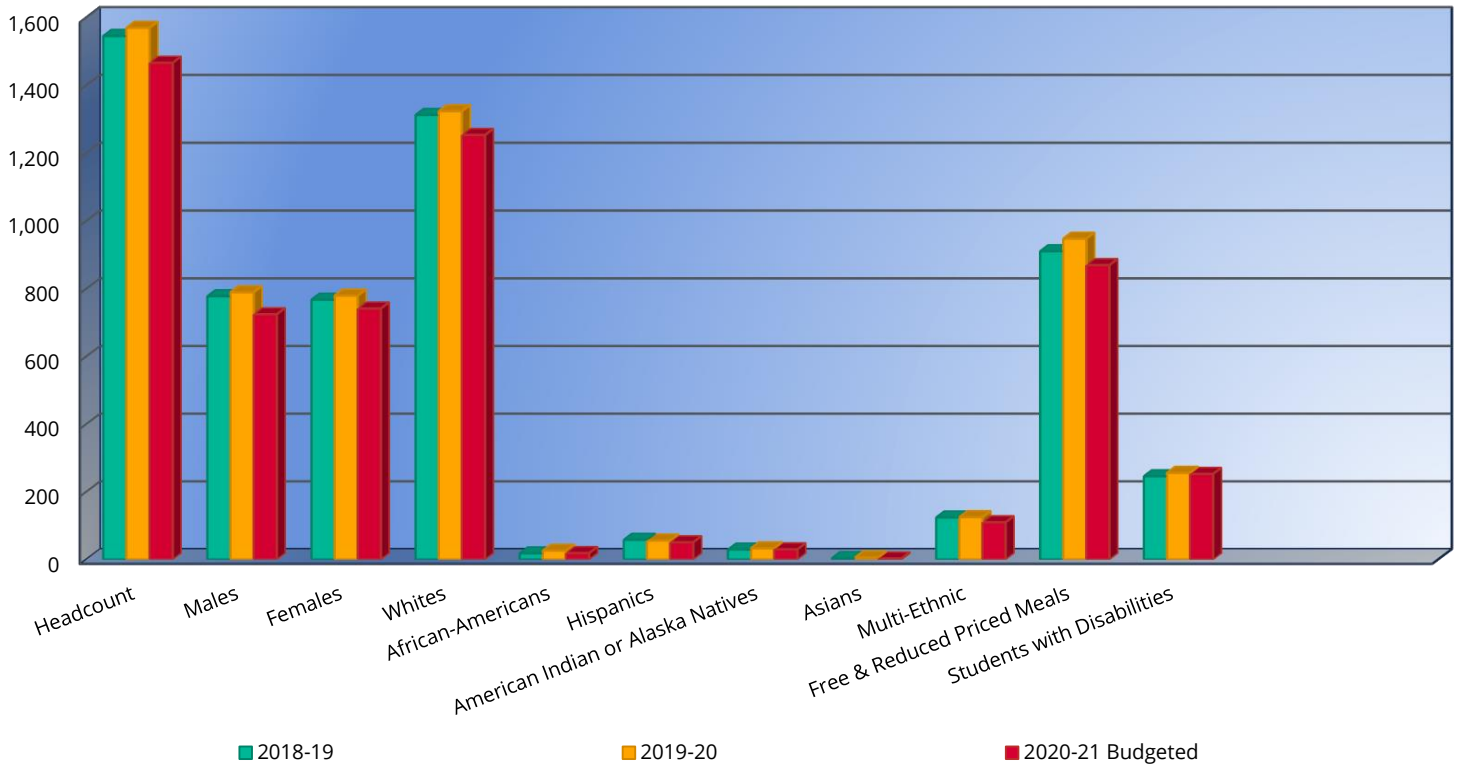
County Name: Labette

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## Demographic Headcount<sup>1</sup>

	2018-19	2019-20	2020-21 Budgeted
Headcount	1,546	1,570	1,467
Males	778	790	725
Females	768	780	742
Whites	1,313	1,324	1,254
African-Americans	18	26	19
Hispanics	58	56	51
American Indian or Alaska Natives	29	33	30
Asians	4	6	3
Multi-Ethnic	124	125	110
Free & Reduced Priced Meals	911	948	870
Students with Disabilities	246	256	253
English Language Learners	0	0	0
Migrant*	0	0	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.