Form 150 2023-2024

ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1.	1. 2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)								
2. Estimated 2023-24 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/23 26.0									
3.	3. 2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	:	=1,506.0						
4. Estimated 2023-24 weighted low enrollment and high enrollment.									
	(from line 3) 1,506.0 x 0.074450 factor (from Table II)	=	= 112.1						
	stimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))								
	A. (9/20/23 Contact Hrs 0.0 + 2/20/24 Contact Hrs 0.0) / 6 x 0.395 = B. (9/20/23 ELL Headcount	0.0							
	Note: Bilingual weighting is based on the higher of contact hours or headcount.	0.0							
	Estimated 2023-24 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/23 CTE contact hrs								
7. Estimated 2023-24 At-Risk Student Weighting									
	9/20/23 Free Lunch		= 338.8						
8.	s. Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)	:	= 57.2						
9.	b. Estimated 2023-24 Transportation Weighting (Table III, Line 6) 656,989 ÷ \$5,	,088 :	= 129.1						
10	0. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals \$5,	,088	= 0.0						
11	1. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 1,792,619 ÷ \$5,	,088	= 352.3						
12	2. Estimated FHSU Math & Science Academy FTE enrollment	:	= 0.0						
13	3. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)		= \$100,127						
14	4. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 2,530.8 x \$5,	,088 + 100127 =	= \$12,976,837						
15	5. Estimated Cost of Living weighting (Must have 31% LOB) \$0 \(\div \text{ (Amt district will use, up to the material)}}	,088 = aximum)	= 0.0						
16	6. Total General Fund Budget Authority including Cost of Living. 2,530.8 x \$5,	,088 + 100127 =	=\$12,976,837						
Lo	ocal Option Budget See Form 155								
17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 2178.5 x \$5158 = \$11236703 +									
TABLE I - KSA 72-5132									
1.	. Does the district qualify for the 3 yr Average? (Due to military dependent children.) NO								
2.	2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	:	= 1,422.8						
3.	2. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0						
4.	9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	:	= 1,480.0						
5.	Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0						
6.	i. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		=1,443.0						
7.	7. 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	0.0	=0.0_						

8. Sept. 20, 2020, FTE enrolln	nent plus 2/20/21 FTE (Excludes Presch	ool-Aged At-Risk (4 yr Old) and virtual.)		=1,422.8		
9. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)						
10. Sept. 20, 2022, FTE enrol	lment plus 2/20/23 FTE (Excludes Preso	hool-Aged At-Risk (3 yr and 4 yr Old) and virtual.)		=1,443.0		
44 2 VD AVC ETE*: /	4 400 0	4 400 0				
11. 3 YR AVG FTE*: (1,480.0 + (line 9)				
	1,443.0) ÷ 3 =	1,448.6		= 0.0		
	(line 10)	(goes to line 11)				
* Evoludes Preschool-Aged	'	t includes 2/20 military students if they qualify for th	e Military Provision that year			
Excludes Fleschool-Aged /	At-Nisk (3 yi and 4 yi Old) and virtual, bu	t includes 2/20 military students if they quality for th	e willtary Frovision that year.			
12. 2023-24 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).						
13. Total FTE adjusted enrolln	nent. (Goes to page 1, line 1)			= 1,480.0		
	TABLE II - Lo	ow and High Enrollment Weighting (KSA 72-5149	9)			
Enrollment of District		Facto				
0 - 99.9		1.01433				
100 - 299.9		{[7337 - 9.655 (E - 100)]÷3642.4} -				
300 - 1,621.9		{[5406 - 1.237500 (E - 300)]÷3642.4} -				
1622 and over		0.03504				
1022 and over		0.0000-	•			
E is the Adjusted FTE Enrollme	ent (from Page 1, line 3)					
EXAMPLE: (FTE of 954.0)						
{[5406 - 1.237500 (954.0 - 300	1)]÷3642.4\-1					
••						
{[5406 - 1.237500 (654.0)]÷36	42.4}-1					
{[5406 - 809.325]÷3642.4}-1						
{4597.675÷3642.4} -1						
1.261991-1						
0.261991						
	TABLE	III - Transportation Weighting (KSA 72-5148)				
Area of district in square mi		III - Transportation Weighting (KSA 72-5148)		= 500.0		
1. Area of district in square mi		III - Transportation Weighting (KSA 72-5148)		= 500.0		
·				= 500.0		
·	les 9-20-2023. or for whom transportation is being made		0.0	= 500.0 = 591.0		
All public pupils transported	les 9-20-2023. or for whom transportation is being made	de available 9-20-2023	0.0_			
All public pupils transported	les 9-20-2023. or for whom transportation is being made	de available 9-20-2023				
All public pupils transported who reside in the district 2.5	les 9-20-2023. or for whom transportation is being made	de available 9-20-2023		= 591.0		
2. All public pupils transported who reside in the district 2.53. Index of density = Line 2	les 9-20-2023. or for whom transportation is being made	de available 9-20-2023		= 591.0		
2. All public pupils transported who reside in the district 2.53. Index of density = Line 2	les 9-20-2023. or for whom transportation is being made in the second material in the seco	de available 9-20-2023	1 500.0	= 591.0 = 1.182 = \$910		
2. All public pupils transported who reside in the district 2.53. Index of density = Line 2	les 9-20-2023. or for whom transportation is being made in the second material in the seco	de available 9-20-2023	1 500.0 Factor A [BASE Change]	= 591.0 = 1.182 = \$910 1.2216		
2. All public pupils transported who reside in the district 2.53. Index of density = Line 2	les 9-20-2023. or for whom transportation is being made in the second material in the seco	de available 9-20-2023	1 500.0 Factor A [BASE Change] Students times Per Capita Allowance]	= 591.0 = 1.182 = \$910 1.2216 \$537,810		
2. All public pupils transported who reside in the district 2.53. Index of density = Line 2	les 9-20-2023. or for whom transportation is being made in the second material in the seco	de available 9-20-2023	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant]	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Line 	les 9-20-2023. or for whom transportation is being made of miles or more (Estimated)	de available 9-20-2023	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A]	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989		
2. All public pupils transported who reside in the district 2.53. Index of density = Line 2	les 9-20-2023. or for whom transportation is being made in the second material or more (Estimated)	de available 9-20-2023	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant]	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Line 2023-24 Trans. State Aid = 	les 9-20-2023. or for whom transportation is being made in miles or more (Estimated) 2 3), determine Per Capita Allowance.	de available 9-20-2023 591.0 + 2-20-24 591.0 divided by Line Factor B [Transported]	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] (to Line 9, Page 1)	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989 = 656,989		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Line 2023-24 Trans. State Aid = 	les 9-20-2023. or for whom transportation is being made in miles or more (Estimated) 2 3), determine Per Capita Allowance.	de available 9-20-2023	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] (to Line 9, Page 1)	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989 = 656,989		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Line 2023-24 Trans. State Aid = In no event shall the transported 	les 9-20-2023. or for whom transportation is being made in miles or more (Estimated) e 3), determine Per Capita Allowance. 656,989 ation weighting of the school district resu	de available 9-20-2023 591.0 + 2-20-24 591.0 divided by Line Factor B [Transported]	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] (to Line 9, Page 1)	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989 = 656,989		
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2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transporte weighting being in excess of 1 1. Estimated 9/20/23 FTE enr. 2. Estimated 9/20/23 FTE enr. 3. Estimated Virtual Credits* (1. Estimated Virtual Credits* (2. Estimated Virtual State Air *No student shall be counter "Virtual School" means any sci	les 9-20-2023. or for whom transportation is being made in miles or more (Estimated) e 3), determine Per Capita Allowance. 656,989 ation weighting of the school district resulting to the school district's total expension of such school district's total expension of such school district's atotal expension of such school district and the school district and the school district are sudents enrolled in school or part-time students enrolled in school or educational program that: (1) Is contained to the school of the school of the school or educational program that: (1) Is contained to the school of the scho	Factor B [Transported strict's state foundatitures from all funds for transporting students for the strict state Aid (KSA 72-3715) Firitual programs. Virtual Programs. 15.0 23) 1591.0 Factor B [Transported divided by Line state foundation of such school district's state foundatitures from all funds for transporting students for the strict state Aid (KSA 72-3715) Firitual programs. 15.0	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] (to Line 9, Page 1) ation aid attributable to the transportation in immediately preceding school year.	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989 = 656,989 on		
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2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transports weighting being in excess of 1 1. Estimated 9/20/23 FTE enr. 2. Estimated 9/20/23 FTE enr. 3. Estimated Virtual Credits* (4. Estimated Virtual Credits* (5. Estimated Virtual State Ai* No student shall be counter "Virtual School" means any sciuse internet-based methods to (4) requires the pupil to make a state of the density of the densi	les 9-20-2023. or for whom transportation is being made in miles or more (Estimated) e 3), determine Per Capita Allowance. 656,989 ation weighting of the school district resulting to such school district's total expensional expensions. collment for full-time students enrolled in value of the part-time students enrolled in 20 years and older as of 9/20/23) dropouts aged 19 and under as of 9/20/24 d (Lines 1 plus 2 plus 3 plus 4) d for more than 6 credits per year. the older of the school district results are added to the property of the school of the	Factor B [Transported by Line 1.591.0] tin the portion of such school district's state foundatives from all funds for transporting students for the state Aid (KSA 72-3715) First all programs. 15.0 First all programs. 5.0 First all programs. 15.0 First all programs. 15.0 First all programs 1	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] (to Line 9, Page 1) ation aid attributable to the transportation in the immediately preceding school year. D X \$5,600 D X \$2,800 D X \$709 D X \$709 O X \$709	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989 = 656,989 on		
2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transports weighting being in excess of 1 1. Estimated 9/20/23 FTE enrol. Estimated 9/20/23 FTE enrol. Estimated Virtual Credits* (4. Estimated Virtual State Ai* *No student shall be counter virtual School* means any sciuse internet-based methods to (4) requires the pupil to make a (5) requires the pupil to demon	les 9-20-2023. or for whom transportation is being made of miles or more (Estimated) e 3), determine Per Capita Allowance. 656,989 ation weighting of the school district resulting to the school district resulting of such school district's total expensional program and older as of 9/20/23) dropouts aged 19 and under as of 9/20/23 dropouts aged 19 and under as of 9/20/24 d (Lines 1 plus 2 plus 3 plus 4) d for more than 6 credits per year. the older of the school district resulting the school of educational program that: (1) Is of the school or educational program that: (1) Is of the school or educational program that: (1) Is of the school or educational program that: (1) Is of the school or educational program that: (1) Is of the school or educational program that: (1) Is of the school or educational program that: (1) Is of the school of the school of the school of the school or educational program that: (1) Is of the school of the scho	Factor B [Transported by Line 1] TABLE IV Virtual State Aid (KSA 72-3715) Firtual programs. Virtual programs. 15.0 23) 15.0	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] (to Line 9, Page 1) ation aid attributable to the transportation in the immediately preceding school year. D X \$5,600 D X \$2,800 D X \$709 D X \$709 O X \$709	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989 = 656,989 on		
2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transports weighting being in excess of 1 1. Estimated 9/20/23 FTE enrol. Estimated 9/20/23 FTE enrol. Estimated Virtual Credits* (4. Estimated Virtual State Ai* *No student shall be counter virtual School* means any sciuse internet-based methods to (4) requires the pupil to make a (5) requires the pupil to demon	les 9-20-2023. or for whom transportation is being made in miles or more (Estimated) e 3), determine Per Capita Allowance. 656,989 ation weighting of the school district resulting to such school district's total expensional expensions. collment for full-time students enrolled in value of the part-time students enrolled in 20 years and older as of 9/20/23) dropouts aged 19 and under as of 9/20/24 d (Lines 1 plus 2 plus 3 plus 4) d for more than 6 credits per year. the older of the school district results are added to the property of the school of the	Factor B [Transported by Line 1] TABLE IV Virtual State Aid (KSA 72-3715) Firtual programs. Virtual programs. 15.0 23) 15.0	Factor A [BASE Change] Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] (to Line 9, Page 1) ation aid attributable to the transportation in the immediately preceding school year. D X \$5,600 D X \$2,800 D X \$709 D X \$709 O X \$709	= 591.0 = 1.182 = \$910 1.2216 \$537,810 \$537,810 \$656,989 = 656,989 on		

TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2023-24 Free	Lunch Percentage (1B divided by 1	A)				=	46.67 %
A. 9/20/23 + 2/20/24 Hea	adcount (from Open page)			=	1,500		
B. 9/20/23 + 2/20/24 Fre	e Lunch Headcount (from Open pag	e)		=	700		
2. Estimated 2023-24 High	n-Density At-Risk Student Weighting	(higher of 2A or 2B) (goes to Pa	ge 1, Line 8)			=	57.2
A. USD Level (i or ii)				=	57.2		
i. High-Density At-R	tisk >= 50% (1B times 10.5%)	=	<u></u>	0.0			
ii. High-Density At-R	isk >= 35% and < 50% (1B times (#	#1 minus 35%) times .7)	=	57.2			
B. SCHOOL Level	***Enter building enrollment on	HD-AR_BLDG worksheet***		=	0.0		
		TABLE VI					
	At-Risk and	High Density At-Risk State Fou	undation Aid - Require	ed Transfer			
	Fro	m General Fund to At-Risk K-1	2 Fund (K.S.A. 72-51	51)			
1. Estimated 2023-24 At-Ri	isk (Free Meals) Weighted FTE [Forr	m 150 Line 7] =	3	38.8			
2 Estimated 2022 24 At Bi	isk (High Density) Weighted FTE [Fo	rm 150 Lino 91 —		57.2			
Z. Estimateu 2025-24 At-N	sk (rligit Delisity) Weighted FTE [F0	iiii 190 Liile oj =		<u> </u>			
3. Estimated 2023-24 At-Ri	isk State Foundation Aid [(Line 1 +	Line 2) X \$5088] =	3	96.0 X	\$5,088	=	\$2,014,848
Page 1 Footnotes:							
, ,	ent is computed by taking the total cl	•		tending in an	1		
	s on 9-20-2023 and dividing by 6 (car	nnot exceed 6 hours for an indivi	,				
clock hours	$0.0 \div 6 \times 0.395 =$	-	0.0000 [Form 150 L	ine 5]			
(b) ETE is computed by tal	king the total headcount of bilingual s	students who are enrolled and at	tending in an				
	s on 9-20-2023 and multiplying by fac		acriding in an				
headcount	$0 \times 0.185 =$	101 01 0.103. Total	0.0000 [Form 150 L	ine 51			
neadcount		-		iiic oj			
(c) FTE is computed by tal	king the total clock hours of career a	nd technical education students	who are enrolled and a	attending			
in an approved vocation	nal class on 9-20-2023 and dividing b	y 6 (cannot exceed 6 hours for a	an individual student).	Total			
clock hours	<u>423.0</u> ÷ 6 =		70.5000 [Form 150 L	ine 6]			
(e) Preschool-Aged At-Ris	k (3 yr and 4 yr Old) students are co	unted as .5 FTE. USD must be	approved by the Kansa	as State Dep	artment		
of Education.							
(f) Comes from form 118 ((line 20).						
,	,						
(NOTE: If September 20 to	alls on a weekend, the following Mon	iday will be the official count date	9.)				
	Qualifyi	ng for the 3yr Average (Goes t	to Table I)				
A B:14 1:4:4 : =	- 1 11				110		
Did the district receive F	•		2	=	NO		
	nilitary dependent student enrolled du	-		=	YES		
3. Did the district decline in	n enrollment for 2022-2023 school ye	ear compared to the 2021-2022 s	scnool year?	=	YES		
Qualifying for Military Pro	ovision for 2/20 weightings						
Is the 2/20/24 Es	st. FTE Enrollment 0.0	>=25 or 1% of the 9/20/	/23 Est. FTE Enrollmer	nt	1,443.0	=	NO